#### **CERTIFICATE**

2011

## To the Clerk of Franklin County, State of Kansas We, the undersigned officers of Richmond Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2011</u>		
Table of Contents for Adopted Budget:	No.	Adopted Budget of		
Statement of Cond. Lease-Purchase and		Expenditures for the		
Certificate of Particpation	2	Proposed Budget Year		
General	3	12,100		
TOTAL		12,100		
Budget Summary	4		-	
		Markes	terenson >	Ares.
State Use Only		Trudra A	Seclor	Hes. Sec. Treas
Received		Dener		Treas
Reviewed By			•	<b>-</b>
Follow-up: YesNo				<u>-</u> _
	•	Commiss	sion Members	_

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recre	eation Commission Address	Sponsoring	g USD/City Address
Richmond Recreation	Commission	City of Richmond	, KS
109 E. Central		109 E. Central	
Richmond, KS 66080	)	Richmond, KS 60	5080
		Other County:	0
en e	455 TY 60 D' 1 1 176	Other County:	0
Provide point of	175 Hwy 59, Richmond, KS	Other County:	0
POC phone number:	785-835-6395	Other County:	0.

2011

### FUND PAGE

General Fund	Actual 2009	Estimated :	Year
		2010	
		2010	2011
Unencumbered Cash Balance	8,058	4,839	4,929
Receipts:	2.261	2 000	4.000
City of Richmond - tax	3,361	3,800	4,000
Franklin Co Liquor Tax	517	597	800
Grant Monies	2.055	1.015	2.000
Participation Fees	2,055	1,815	2,000
Fund Raisers			
Donations District Control of the Co		0.70	250
Richmond Township		250	250
Field Use	25	100	200
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	5,958	6,562	7,250
Resources Available	14,016	11,401	12,179
Expenditures:			
Utilities	1,395	1,460	2,000
League Fees	200	400	500
Uniforms/Equipment	791	859	1,000
Improvements			1,500
Umpire Fees	640	680	.900
Office			
Mowing	1,800	1,800	1,800
Maintenance	4,178	985	3,000
Supplies	47	48	200
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		. <u>.</u> .	
Miscellaneous	126	240	1,200
Does misc. exceeds 10%	120		
Total Expenditures	9,177	6,472	12,100
Unencumbered Cash Balance	4,839	4,929	79

Dollar amount to be raised	by 0 mill:	\$	_
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## The Governing Body of Richmond Recreation Commission

will meet on September 16, 2010 at 6:00 PM at 175 Hwy 59, Richmond, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

ail budget information is available at 175 Hwy 59, Richmond, KS and will be available at this meet

#### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	9,177	6,472	12,100
Totals	9,177	6,472	12,100
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 4

### STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

# **Ottawa Herald**

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which continuously newspaper has been uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Thursday issue of said Ottawa Herald for 1 day, publication being made the 2nd day September, 2010 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Subscribed and sworn to me before this 2nd day of September, 2010 A.D.



athrem of Meller

Notary Public

My Commission expires November 3, 2011

Printer fees \$86.58

State of Kansas Recreation Commission 2011:

(Published September 2, 2010)
The Governing Body of
Richmond Recreation Commission

will meet on September 16, 2010 at 6:00 PM. at 175 Hwy 59, Richmond, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds: Detailed budget information is available at 175 Hwy 59, Richmond, KS

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Lease Purchase: Principal Balarice @ Beg of FY			

IslAudra L. Seyler Recreation Commission Secretary